



Hello , you are the colleague we are looking for ?

Operational Controller

The Aaxis CPM (Corporate Performance Management) division is well known in the Benelux Market and France and highly respected for its in-depth knowledge of FP&A, financial consolidation, and management reporting.

Aaxis is implementing Modelling, Analytics & AI technology such as “IBM Planning Analytics & Watson, IBM Cognos Controller, IBM Analytics” and Jedox.

Aaxis has created vertical standard FP&A applications for market segments as Hospitals, Municipalities and Industry specific which can be activated in very short timelines.

Aaxis develops and implements also specific compliance software as IFRS 16, IFRS 17 and ESG reporting.

Aaxis helps customers in Planning, Budgeting, Forecasting, Analysis and Reporting since more than 30 years and is looking for new colleagues to strengthen their team in a growing market.

Your role

We are looking for an operational controller who can help in managing the consultants team on operational activities and reporting.

You will manage the monthly invoicing, reporting and forecast on services. You will safeguard the service operational margin on consultants work, chargeability and billability. You will contribute to internal projects and developments.

You will be surrounded by experienced colleagues that will collaborate with you to work on internal projects and operational activities. You will get the opportunity to get acquainted with various businesses and industries combining web development and CPM process knowledge.



Hello , you are the colleague we are looking for ?

Your Responsibilities

- Manage monthly billing and reporting process on services delivered
- Manage consultants forecast and annual budget
- Analyze customer profitability and make suggestions for improvements
- Analyze project profitability and safeguard project margin objectives
- Assist project manager and consultants in realization of their performance objectives by explain KPI values and impact on company results
- Report to Aaxis management on profitability of service delivery and project delivery.
- Advise Aaxis Management best practices for automating internal processes
- Contribute to the company strategy and objectives
- Keep up to date with latest versions of the leading software IBM Analytics, IBM PA and Jedox.
- Inform and share knowledge with functional team members
- Collaborate with local accountants

Required Skills

In our new colleague, we seek for someone who is familiar with business controlling in a service delivery company. More specific we describe our ideal candidate as following:

- You have a university degree, or you have recently graduated as a master's in , applied economics, management accounting , registered controlling or comparable by experience.
- Minimum 3 years of experience in financial controlling
- Able to work independently and deliver against deadlines.
- Creative, pro-active, eager to learn, self-develop and out of the box thinking
- Excellent communication and writing skills in English and in French or Dutch.
- Customer centric
- Work in a secure, thorough, efficient, and comprehensive manner.
- Assets are:
 - Good to excellent knowledge of MS office 365 and more specific MS Excel
 - Usage of IBM PA(TM1)



Hello , you are the colleague we are looking for ?

Our commitment to you

Besides a comprehensive compensation package that is beyond industry standards, working at Axis Group will allow you to develop and extend your knowledge and network related to Corporate Performance Management, Data Management and BI, Advanced Analytics and Big Data. You will find yourself surrounded by young and senior colleagues in the Benelux CPM & BI landscape. You will get the opportunity to enrich your competences in CPM applications in different vertical segments as hospitals, municipalities, and industry specific as energy, production and construction which will allow you to use your skills and knowledge to your full extent. You will start with a informal training and can work running processes and improve where needed. Senior colleagues, will provide you the opportunity to obtain new heights in your personal and professional development.

We offer a balance of office and home working in a fun-workplace where team play is key. The number of days in the office is subordinated to engagement, involvement, pro-activity, and trust. We are environmental conscience and act as such in offering transport and facilities. We enjoy working as well as fun making. We are pragmatic, transparent and sales of our own IP solutions in CPM is expanding rapidly .

Are you interested in this opportunity?

Send your curriculum vitae and motivation letter to vacature@axis.com or info@axis.com

