



Hello , you are the colleague we are looking for ?

CPM consultant : Business & Financial Controlling Processes

The Axis CPM (Corporate Performance Management) division is well known in the Benelux Market and France and highly respected for its in-depth knowledge of FP&A, financial consolidation, and management reporting.

Axis is implementing Modelling, Analytics & AI technology such as “IBM Planning Analytics & Watson, IBM Cognos Controller, IBM Analytics” and Jedox.

Axis has created vertical standard FP&A applications for market segments as Hospitals, Municipalities and Industry specific which can be activated in very short timelines.

Axis develops and implements also specific compliance software as IFRS 16, IFRS 17 and ESG reporting.

Axis helps customers in Planning, Budgeting, Forecasting, Analysis and Reporting since more than 30 years and is looking for new colleagues to strengthen their team in a growing market.

Your role

We are looking for a CPM Business Consultant who can help in understanding and translating financial FP&A and Reporting processes into technical modelling and BI requirements for applications in financial budgeting, forecasting, predictions, analysis, and reporting.

You will contribute to the identification of End User business requirements for business and finance processes such as “long-range financial plan, annual financial budget, periodic forecast, management reporting and analysis”. You will define with the customer the report layouts and visualizations. You will document all business requirements as a blueprint for the CPM modeling / BI consultants. You will run spot checks on model developments and conduct E2E tests with the customer. You will look after consistence between developments and customer requirements. You will collaborate closely with the UI design and modeling / BI development team. You will document your work and share with colleagues for support and maintenance.

You will be surrounded by experienced colleagues that will collaborate with you to work on CPM projects at the customers’ premises or at our offices. You will get the opportunity to get acquainted with various businesses and industries combining web development and CPM process knowledge.

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Your Responsibilities

- Capture and document business requirements on FP&A and Reporting processes to be automated in leading CPM / BI software as IBM PA with Watson (TM1), IBM Analytics and Jedox.
- Handover functional business requirements to modeling/BI and UI consultants
- Safeguard consistency of developments with functional requirements
- Organize and conduct E2E testing workshops with the customer
- Conduct knowledge transfer towards our clients and training of end-users, including sharing best practices
- Support, Coach and Assist customers in usage and change of the analytical models
- Keep up to date with latest trends and functionalities in new releases of the leading CPM software
- Keep up to date with financial planning processes in vertical segments as hospitals, municipalities and industry.
- Inform and share knowledge with functional team members
- Perform analysis in usage of AI in financial forecasting models

Required Skills

In our new colleague, we seek for someone who is familiar with FP&A and reporting business processes or has great interest in learning in this field of expertise. The ideal candidate should have a minimum of 5-year financial controlling or business controlling experience.

More specific we describe our ideal candidate as following:

- You have a university degree, or you have graduated as a master or bachelor's in Management Accounting and/or business controlling or similar by experience.
- Able to work independently and deliver against deadlines.
- Creative, pro-active, eager to learn, self-develop and out of the box thinking
- Excellent communication and writing skills in English and in French or Dutch.
- Customer centric
- Work in a secure, thorough, efficient, and comprehensive manner.

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- Assets are:
 - Registered Controller or member of VRC or Bimac
 - Good to expert knowledge of MS Office Suite, in particular MS Excel.
 - Good expertise in financial reporting layout and visualizations
 - Familiar in working with CPM tools by preference IBM PA (TM1) or Jedox but not a must.
 - Technical knowledge of multidimensional technology or willing to learn

Our commitment to you

Besides a comprehensive compensation package that is beyond industry standards, working at Axis Group will allow you to develop and extend your knowledge and network in application development related to Corporate Performance Management, Data Management and BI, Advanced Analytics and Big Data. You will find yourself surrounded by young and senior colleagues in the Benelux CPM & BI landscape. You will get the opportunity to enrich your competences in CPM application development in different vertical segments as hospitals, municipalities, and industry specific as energy, production and construction which will allow you to use your skills and knowledge to your full extent. You will start with a formal training and can work on internal and external projects guided by senior colleagues, which will provide you the opportunity to obtain new heights in your personal and professional development.

We offer a balance of office and home working in a fun-workplace where team play is key. The number of days in the office is subordinated to engagement, involvement, pro-activity, and trust. We are environmental conscience and act as such in offering transport and facilities. We enjoy working as well as fun making. We are pragmatic, transparent and sales of our own IP solutions in CPM is expanding rapidly .

Are you interested in this opportunity?

Send your curriculum vitae and motivation letter to vacature@aaxis.com or info@aaxis.com

