



Hello , you are the colleague we are looking for ?

## CPM consultant – Modelling

The Axis CPM (Corporate Performance Management) division is well known in the Benelux Market and France and highly respected for its in-depth knowledge of FP&A, financial consolidation, and management reporting.

Axis is implementing Modelling, Analytics & AI technology such as “IBM Planning Analytics & Watson, IBM Cognos Controller, IBM Analytics” and Jedox.

Axis has created vertical standard FP&A applications for market segments as Hospitals, Municipalities and Industry specific which can be activated in very short timelines.

Axis develops and implements also specific compliance software as IFRS 16, IFRS 17 and ESG reporting.

Axis helps customers in Planning, Budgeting, Forecasting, Analysis and Reporting since more then 30 years and is looking for new colleagues to strengthen their team in a growing market.

## Your role

**We are looking for a CPM Consultant** who can help in setting-up analytical models for applications in financial budgeting, forecasting, predictions, analysis and reporting .

You will contribute to the identification of End User business requirements for business and finance processes contributing in creation of a long range financial plan, annual financial budget, periodic forecast, management reporting and analysis. Based on agreed requirements you make first prototyping and roll-out in an agile manner the full model in the customers organizations. You will test the models developed by colleagues and provide enriching feedback to the optimize in performance. You will collaborate closely with the UI design development to optimize the user experience. You will document your work and share with colleagues for support and maintenance.

You will be surrounded by experienced colleagues that will collaborate with you to work on CPM projects at the customers’ premises or at our offices. You will get the opportunity to get acquainted with various businesses and industries combining web development and CPM process knowledge.



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## Your Responsibilities

- Define optimal analytical modelling (cubes) in leading CPM software and solutions within a team of CPM business consultants & modelers
- Translate the customer business requirements into a prototype
- Develop and test model developments
- Document development & tests performed
- Conduct knowledge transfer towards our clients and training of end-users, including sharing best practices
- Support, Coach and Assist customers in usage and change of the analytical models
- Keep up to date with latest trends and functionalities in new releases of the leading CPM software
- Inform and share knowledge with functional team members
- Perform configuration/customization related activities to answer user requirements in the domain of planning, budgeting, forecasting, analysis, and reporting

## Required Skills

In our new colleague, we seek for someone who is familiar with modelling business processes in multidimensional database technology or has great interest in learning in this field of expertise. More specific we describe our ideal candidate as following:

- You are following a university degree, or you have recently graduated as a master or bachelor's in information management, Application Development, Web Design, Business and Information Systems Engineering comparable.
- Able to work independently, with ability to create effective solutions to deliver against deadlines.
- Creative, pro-active, eager to learn , self-develop and out of the box thinking
- Excellent communication and writing skills in English and in French or Dutch.
- Customer centric
- Work in a secure, thorough, efficient, and comprehensive manner.

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- Assets are :
  - Familiar in working with visualizations
  - Good to expert knowledge of MS Office Suite, in particular MS Excel.
  - Knowledge of WinDev / WebDev is an asset
  - First hands-on experience with a creation of a user interface is an asset.
  - Knowledge of MDX and HTML5 is an asset

## Our commitment to you

Besides a comprehensive compensation package that is beyond industry standards, working at Axis Group will allow you to develop and extend your knowledge and network in application development related to Corporate Performance Management, Data Management and BI, Advanced Analytics and Big Data. You will find yourself surrounded by young and senior colleagues in the Benelux CPM & BI landscape. You will get the opportunity to enrich your competences in CPM application development in different vertical segments as hospitals, municipalities, and industry specific as energy, production and construction which will allow you to use your skills and knowledge to your full extent. You will start with a formal training and can work on internal and external projects guided by senior colleagues, which will provide you the opportunity to obtain new heights in your personal and professional development.

We offer a balance of office and home working in a fun-workplace where team play is key. The number of days in the office is subordinated to engagement, involvement, pro-activity, and trust. We are environmental conscience and act as such in offering transport and facilities. We enjoy working as well as fun making. We are pragmatic, transparent and sales of our own IP solutions in CPM is expanding rapidly .

## Are you interested in this opportunity?

Send your curriculum vitae and motivation letter to [vacature@axis.com](mailto:vacature@axis.com) or [info@axis.com](mailto:info@axis.com)

